

Georgia GOAL Scholarship Program, Inc.

Program Results as of December 31, 2020

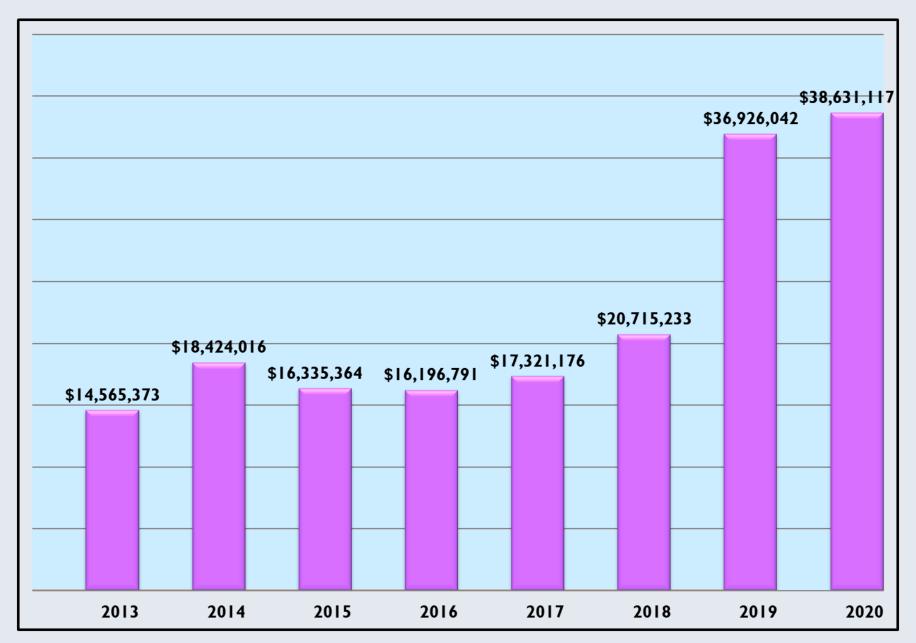
GOAL Tax Credit Contributions By Year Since Inception

Year	# of Donors	Amount	% of Cap
2008	1,194	\$3,539,984	58%
2009	3,800	\$10,609,573	42%
2010	6,222	\$13,496,498	34%
2011	5,666	\$12,349,667	27%
2012	6,124	\$13,181,129	28%
2013	6,853	\$14,565,373	28%
2014	6,959	\$18,424,016	34%
2015	9,170	\$16,335,364	31%
2016	9,953	\$16,196,791	31%
2017	10,820	\$17,321,176	32%
2018	11,092	\$20,715,233	39%
2019	12,262	\$36,926,042	45%
2020	12,559	\$38,631,117	est. 49%
Totals - All Years	102,674	\$232,291,963	est. 40%

GOAL Total Contributions

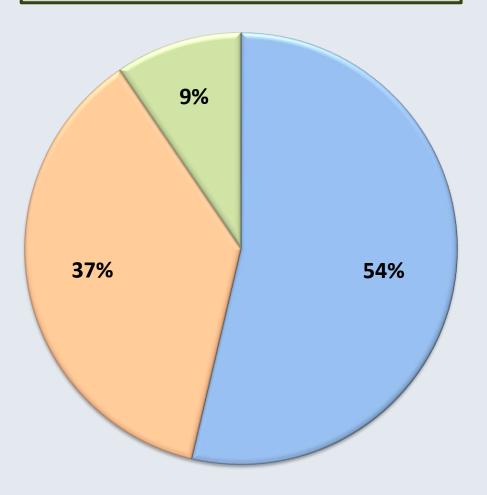
	2019	2020	Totals All Years
Tax Credit Contributions	\$36,926,042	\$38,631,117	232,291,963
Charitable & matching gifts	\$141,047	\$154,075	\$981,022
Transfers from other SSOs	\$762,615	\$22,616	\$4,670,138
Transfers to other SSOs	\$414,038	\$553,940	\$2,617,932
Total GOAL Revenue	\$38,243,742	\$39,361,748	\$240,561,055

GOAL Tax Credit Contributions by Year Since Inception



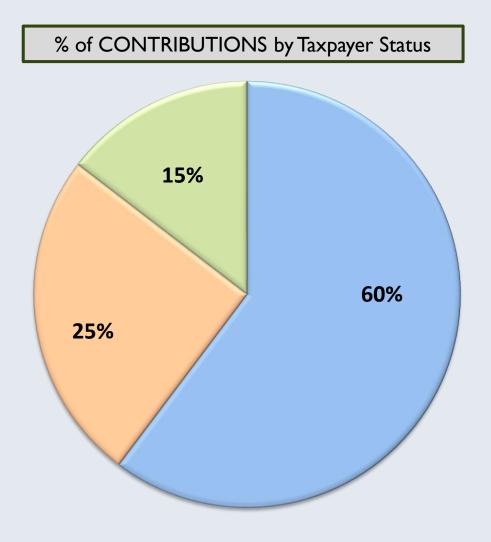
2020 GOAL Contribution Results by Taxpayer Status

% of CONTRIBUTIONS by Taxpayer Status

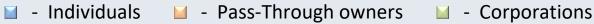


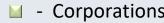
□ - Individuals □ - Pass-Through owners □ - Corporations

GOAL Contribution Results by Taxpayer Status since Inception







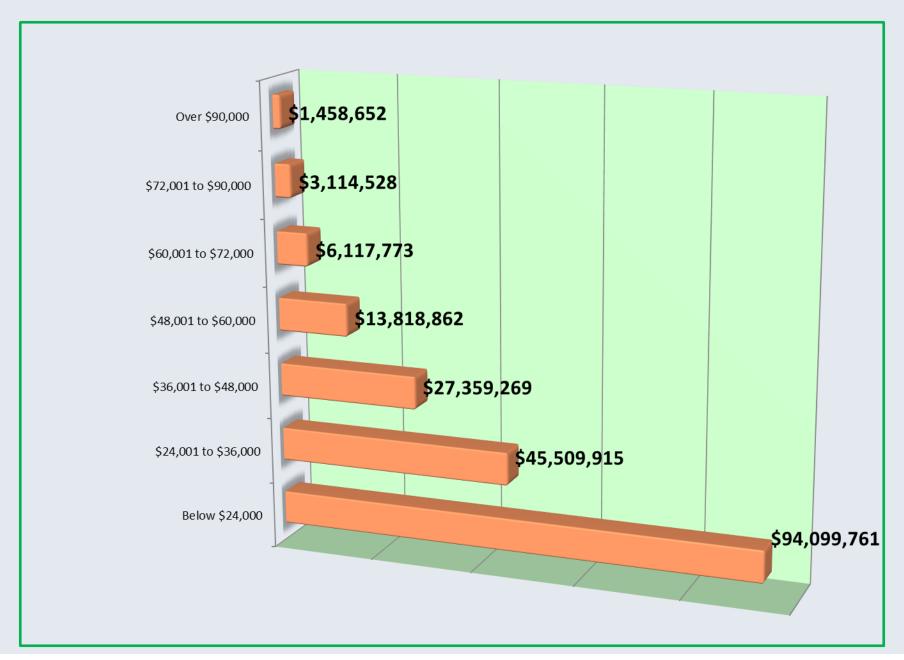


GOAL Scholarship Award Results: Inception through 12/31/2020

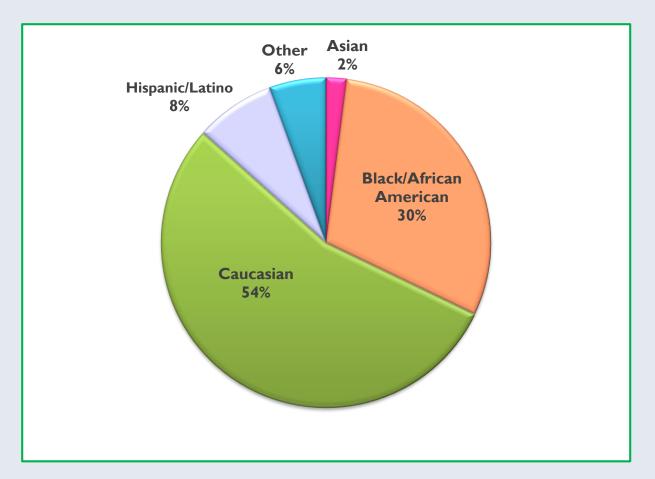
Totals Since Program Inception	All Years	
# of Scholarships	47,547	
# of Students	19,232	
\$ Amount of Awards	\$191.5 million	
Average Award	\$4,027	
Average AGI adjusted for family size	\$28,056*	
% of Awards to Minority Recipients	46.02%	

^{*}AGI adjusted for family size using the OECD-modified scale. This scale assigns a value of I to the household head, of 0.5 to each additional adult member and of 0.3 to each child.

Total Dollars Awarded by Income Level - Inception through 12/31/2020



GOAL Scholarship Award Results Since Inception – by Race / Ethnicity



Race/Ethnicity	% GOAL Awards	% GA Population
Asian	2.1%	3.0%
Black/African American	30.4%	28.6%
Caucasian	54.0%	56.0%
Hispanic/Latino	7.9%	8.3%
Other	5.6%	4.1%
Total	100.0%	100.0%

46% of GOAL scholarships have been awarded to minority students

GOAL Scholarships Awarded by Region: Inception through 12/31/20

