



Georgia GOAL Scholarship Program, Inc.
PROGRAM RESULTS AS OF DECEMBER 31, 2021

GOAL Tax Credit Contributions by Year Since Inception

Year	# of Contributions	Amount	% of Cap
2008	1,194	\$3,539,984	58%
2009	3,800	\$10,609,573	42%
2010	6,222	\$13,496,498	34%
2011	5,666	\$12,349,667	27%
2012	6,124	\$13,181,129	28%
2013	6,853	\$14,565,373	28%
2014	6,959	\$18,424,016	34%
2015	9,170	\$16,335,364	31%
2016	9,953	\$16,196,791	31%
2017	10,820	\$17,321,176	32%
2018	11,092	\$20,715,233	39%
2019	12,262	\$36,926,042	45%
2020	12,559	\$38,631,117	47%
2021	12,540	\$42,338,254	est. 49%
Totals – All Years	115,214	\$274,630,217	est. 38%

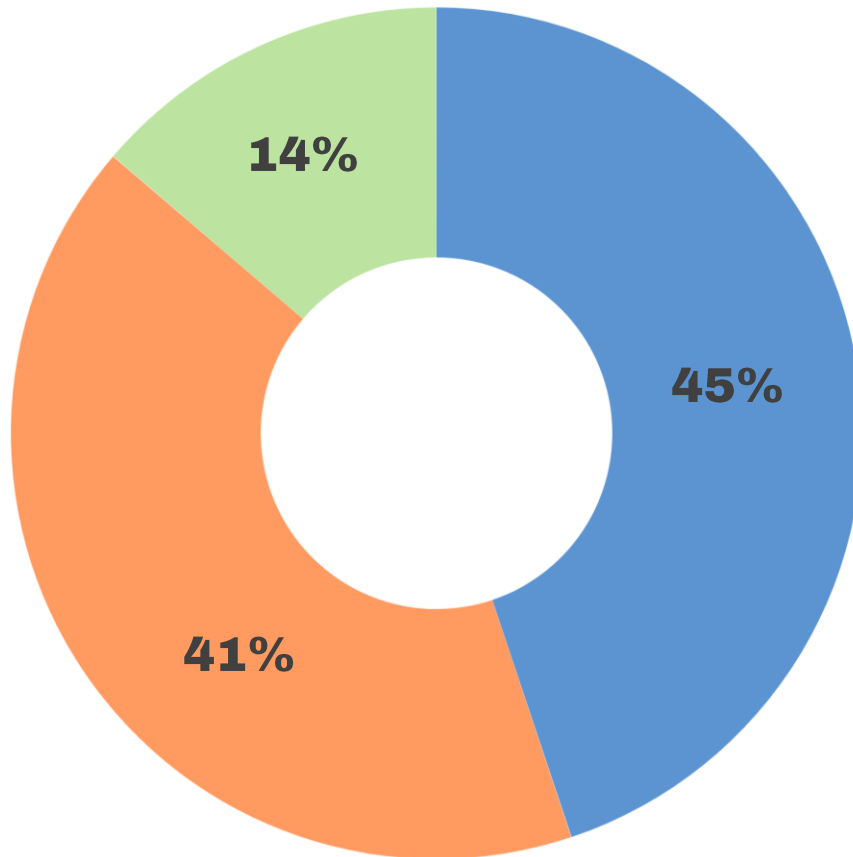
GOAL Total Contributions

	2020	2021	Totals All Years
Tax Credit Contributions	\$38,631,117	\$42,338,254	\$274,630,217
Charitable & matching gifts	\$154,075	\$135,260	\$1,116,282
Transfers from other SSOs	\$22,616	\$1,543,015	\$6,213,153
Transfers to other SSOs	\$553,940	\$605,449	\$3,223,381
Total GOAL Revenue	\$39,361,748	\$44,621,978	\$285,183,033

GOAL Tax Credit Contributions by Year



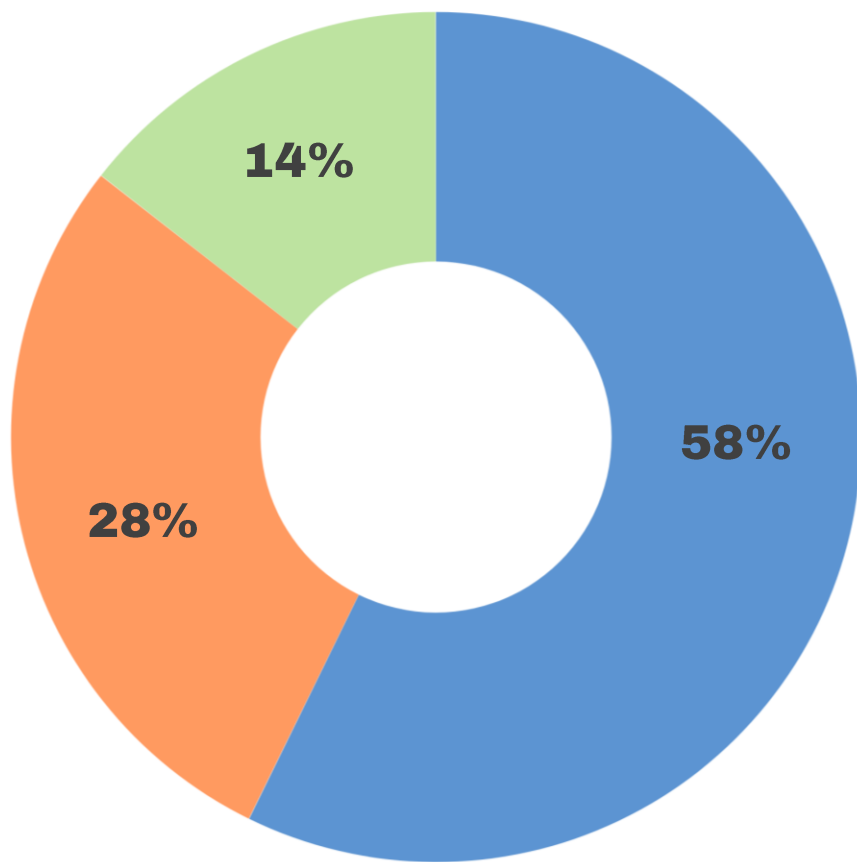
% of Contributions by Taxpayer Status



● Individuals ● Pass-Through Owners ● Corporations

2021 GOAL
Contribution
Results by
Taxpayer
Status

% of Contributions by Taxpayer Status



● Individuals ● Pass-Through Owners ● Corporations

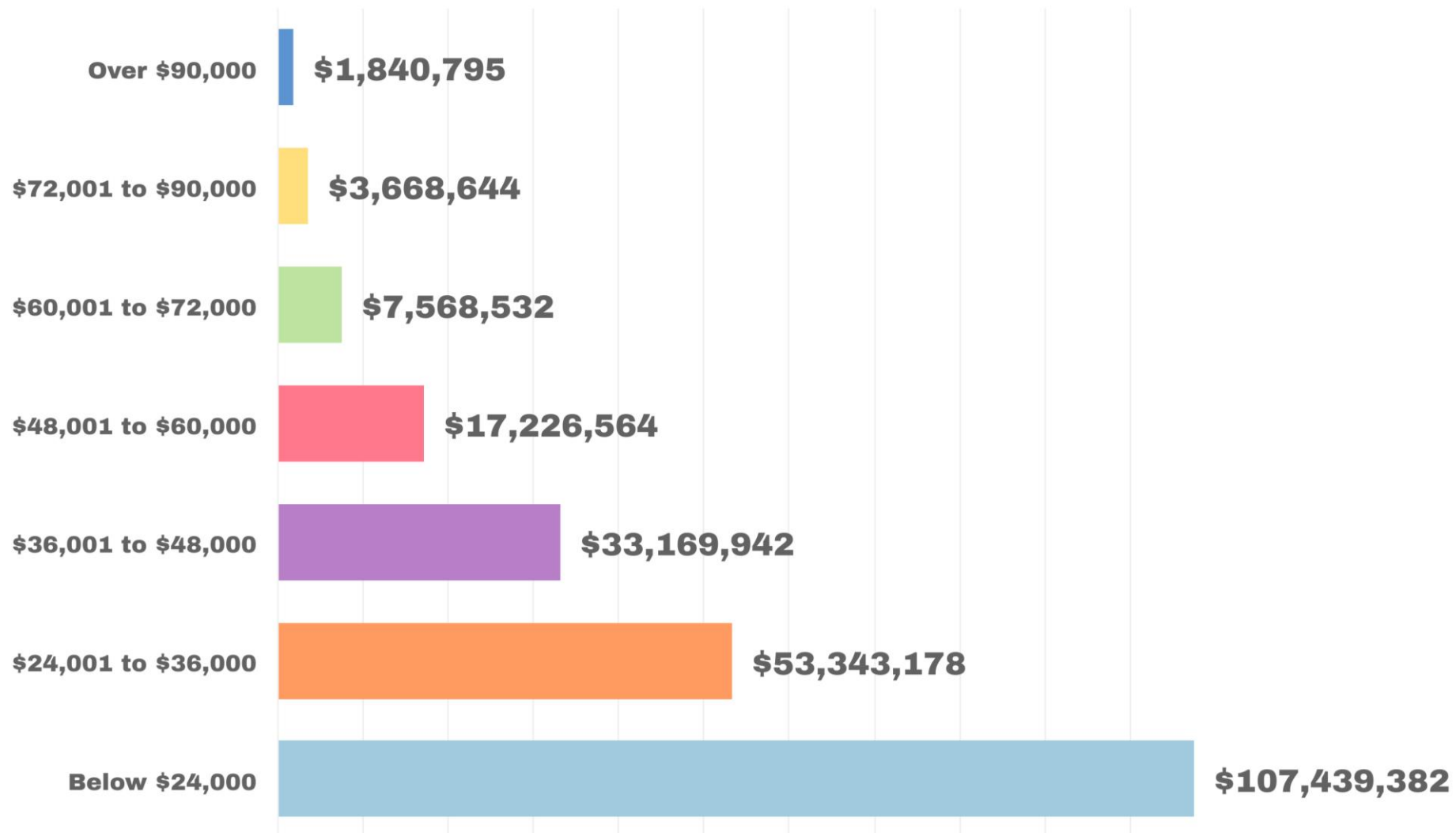
GOAL
Contribution
Results by
Taxpayer
Status since
Inception

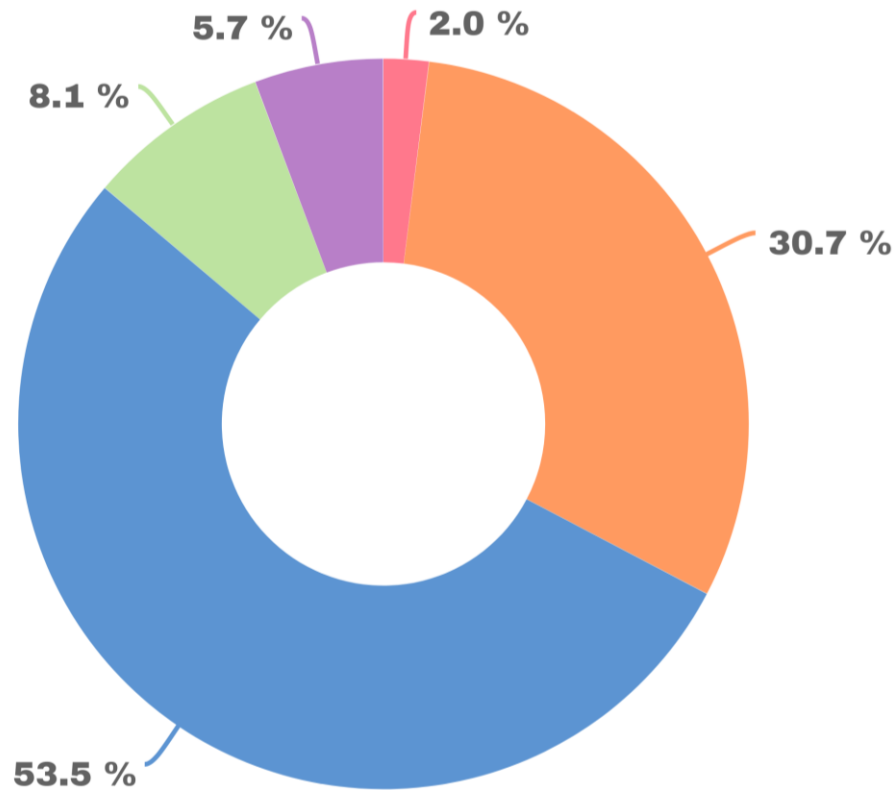
GOAL Scholarship Award Results: **Inception through 12/31/2021**

Totals Since Program Inception	All Years
# of Scholarships	54,613
# of Students	21,744
\$ Amount of Awards	\$224.3 million
Average Award	\$4,110
Average AGI adjusted for family size	\$28,578*
% of Awards to Students of Color	46.49%

AGI adjusted for family size using the OECD-modified scale. This scale assigns a value of 1 to the household head, of 0.5 to each additional adult member and of 0.3 to each child.

Total Dollars Awarded by Income Level: **Inception through 12/31/2021**



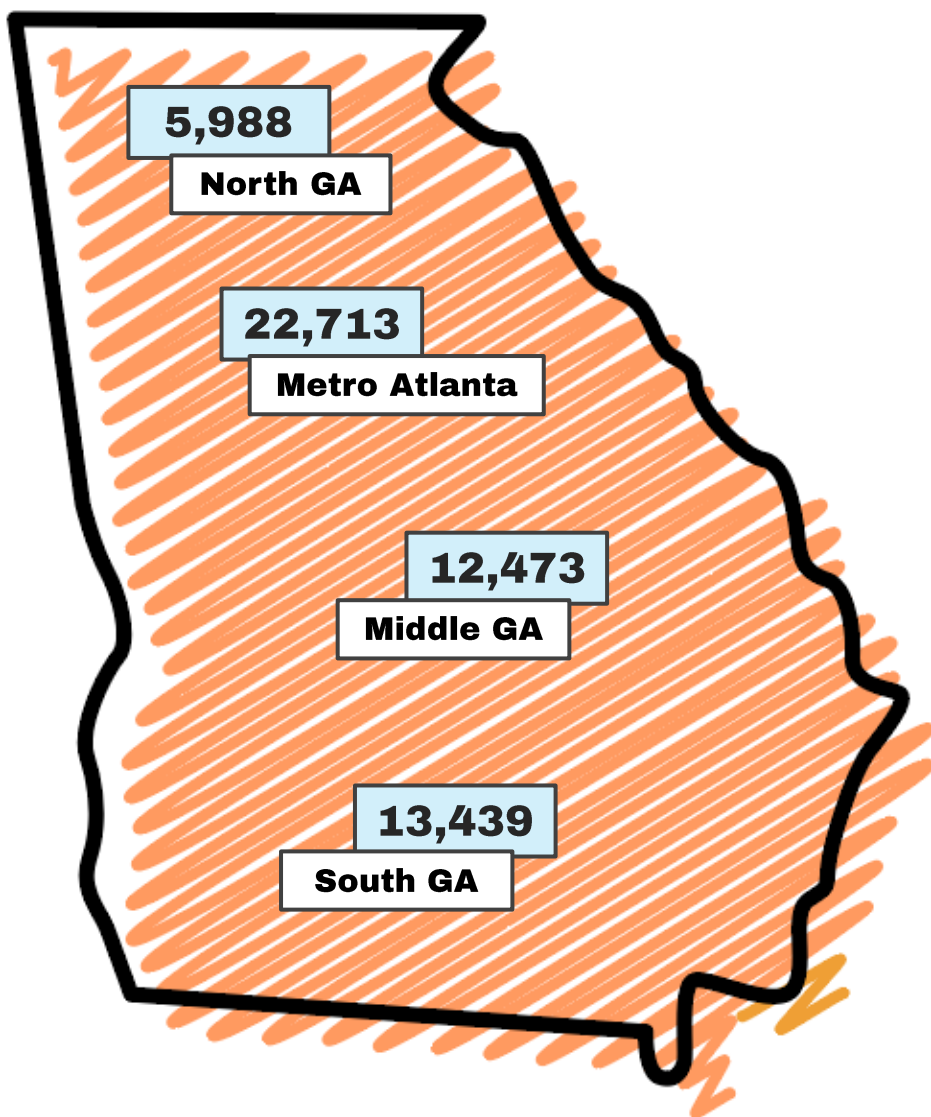


● Asian ● Black/African American ● Caucasian ● Hispanic/Latino ● Other

Race/Ethnicity	% GOAL Awards
Asian	2.0%
Black/African American	30.7%
Caucasian	53.5%
Hispanic/Latino	8.1%
Other	5.7%

46.49% of GOAL scholarships have been awarded to students of color

GOAL Scholarship Award Results Since Inception – by Race / Ethnicity



GOAL Scholarship Award Results Since Inception – by Region