



Georgia GOAL Scholarship Program, Inc.

Program Results as of July 31, 2023

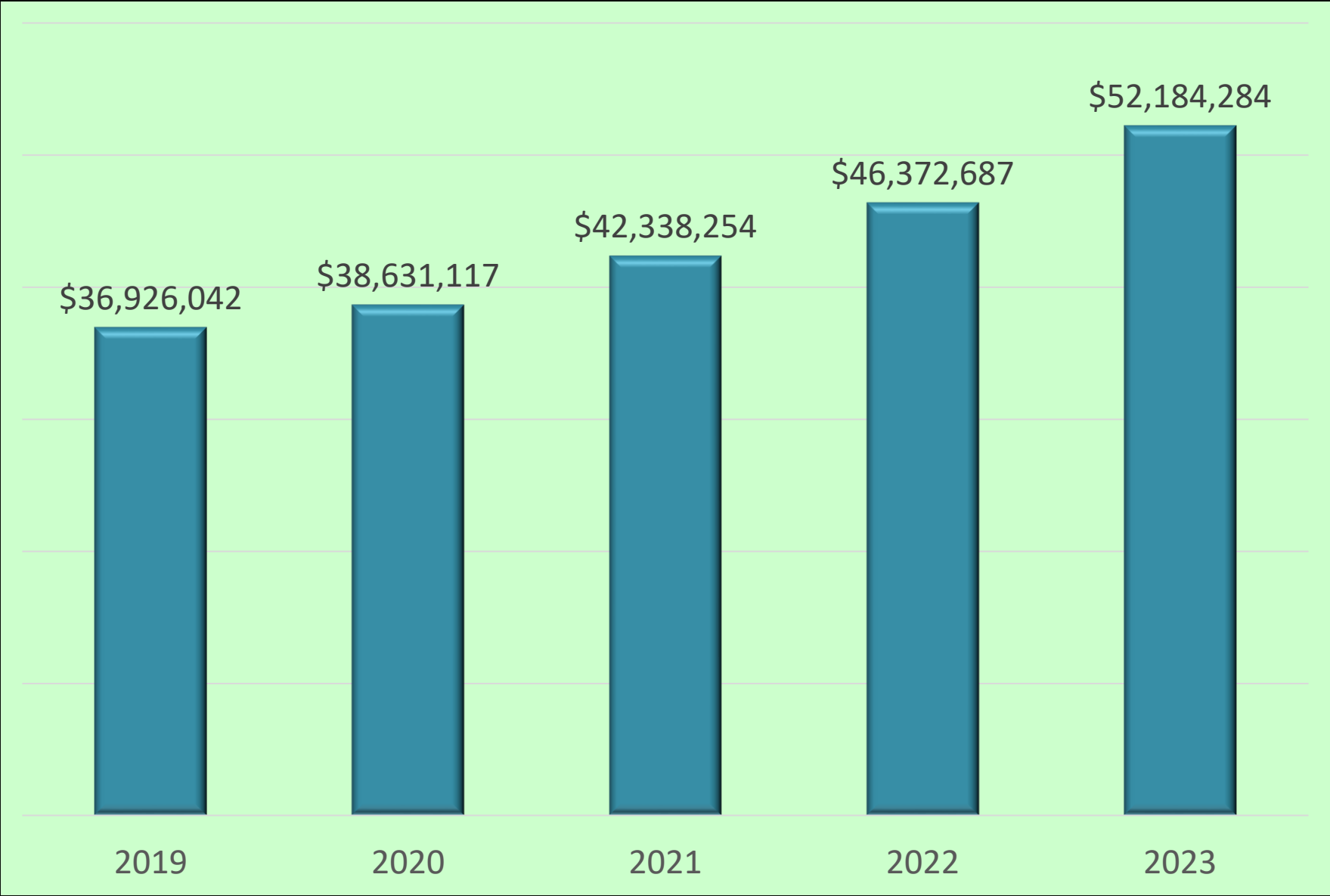
GOAL Tax Credit Contributions By Year Since Inception

<i>Year</i>	<i># of Donors</i>	<i>Amount</i>	<i>% of Cap</i>
2008 - 2012	23,006	\$53,176,851	33%
2013	6,853	\$14,565,373	28%
2014	6,959	\$18,424,016	34%
2015	9,170	\$16,335,364	31%
2016	9,953	\$16,196,791	31%
2017	10,820	\$17,321,176	32%
2018	11,092	\$20,715,233	39%
2019	12,262	\$36,926,042	45%
2020	12,559	\$38,631,117	48%
2021	12,540	\$42,338,254	47%
2022	10,918	\$46,372,687	53%
2023	11,461	\$52,184,284	Est. 53%
Totals – All Years	137,593	\$373,187,188	Est. 35%

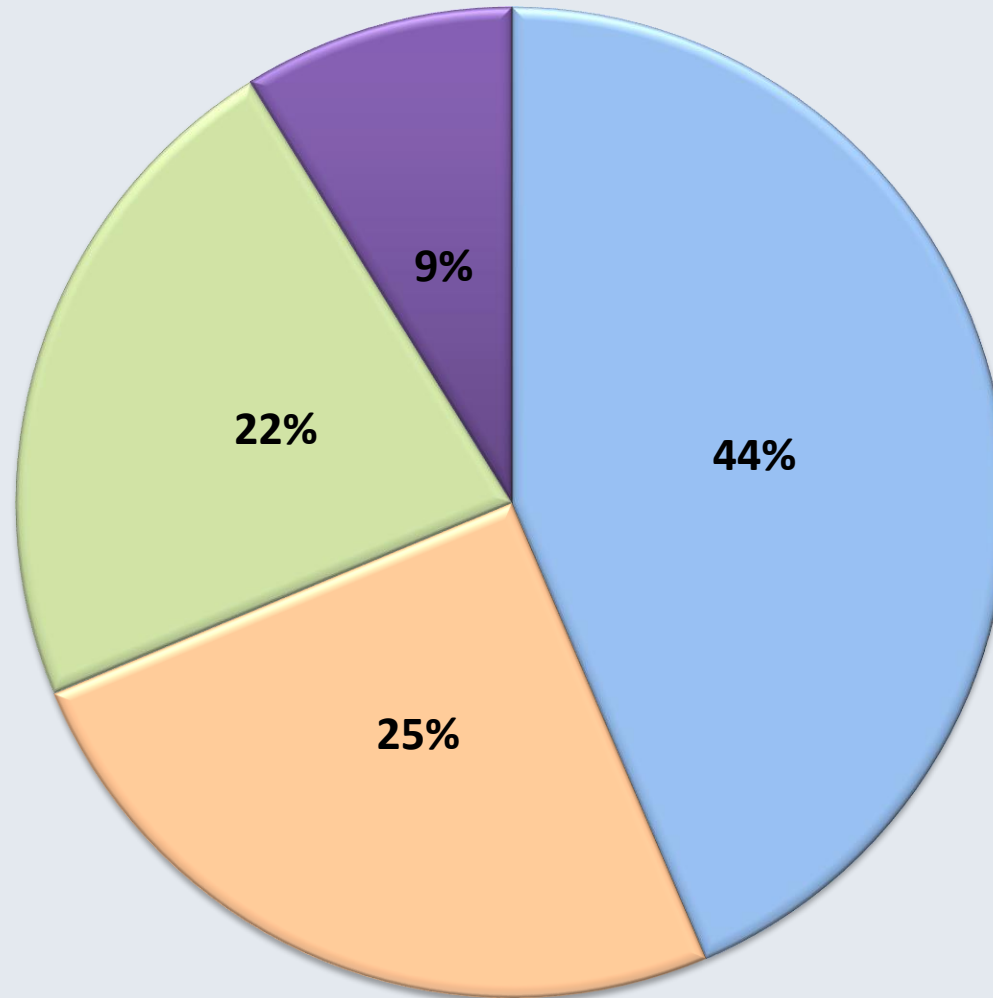
GOAL Total Contributions

	2022	2023	Totals All Years
Tax Credit Contributions	\$46,372,687	\$52,184,284	\$373,187,188
Charitable & matching gifts	\$247,385	\$128,317	\$1,491,985
Transfers from other SSOs	\$254,382	\$12,275,067	\$18,742,602
Transfers to other SSOs	\$1,382,424	\$1,564,629	\$6,170,434
Total GOAL Revenue	\$48,256,878	\$66,152,297	\$399,592,209

GOAL Tax Credit Contributions by Year – Past Five Years



2023 GOAL Contribution Results by Taxpayer Status



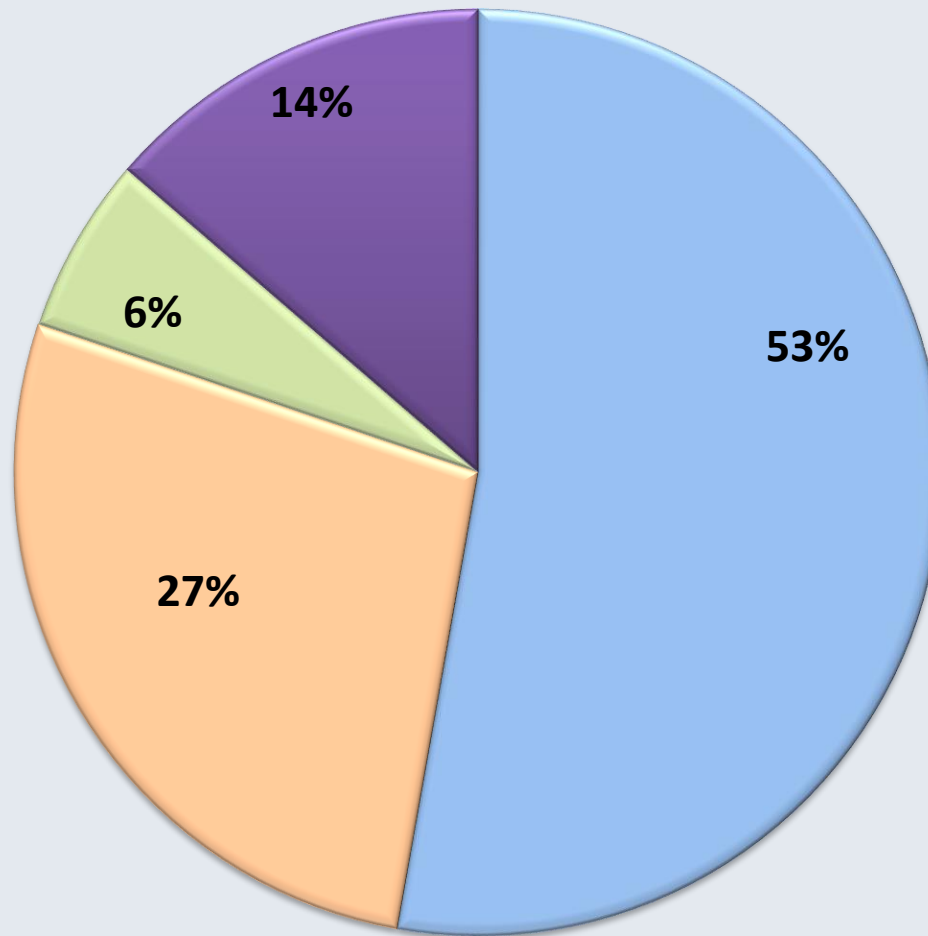
■ - Individuals

■ - Pass-Through owners

■ - Pass-throughs electing HB 149

■ - Corporations & Trusts

GOAL Contribution Results by Taxpayer Status since Inception



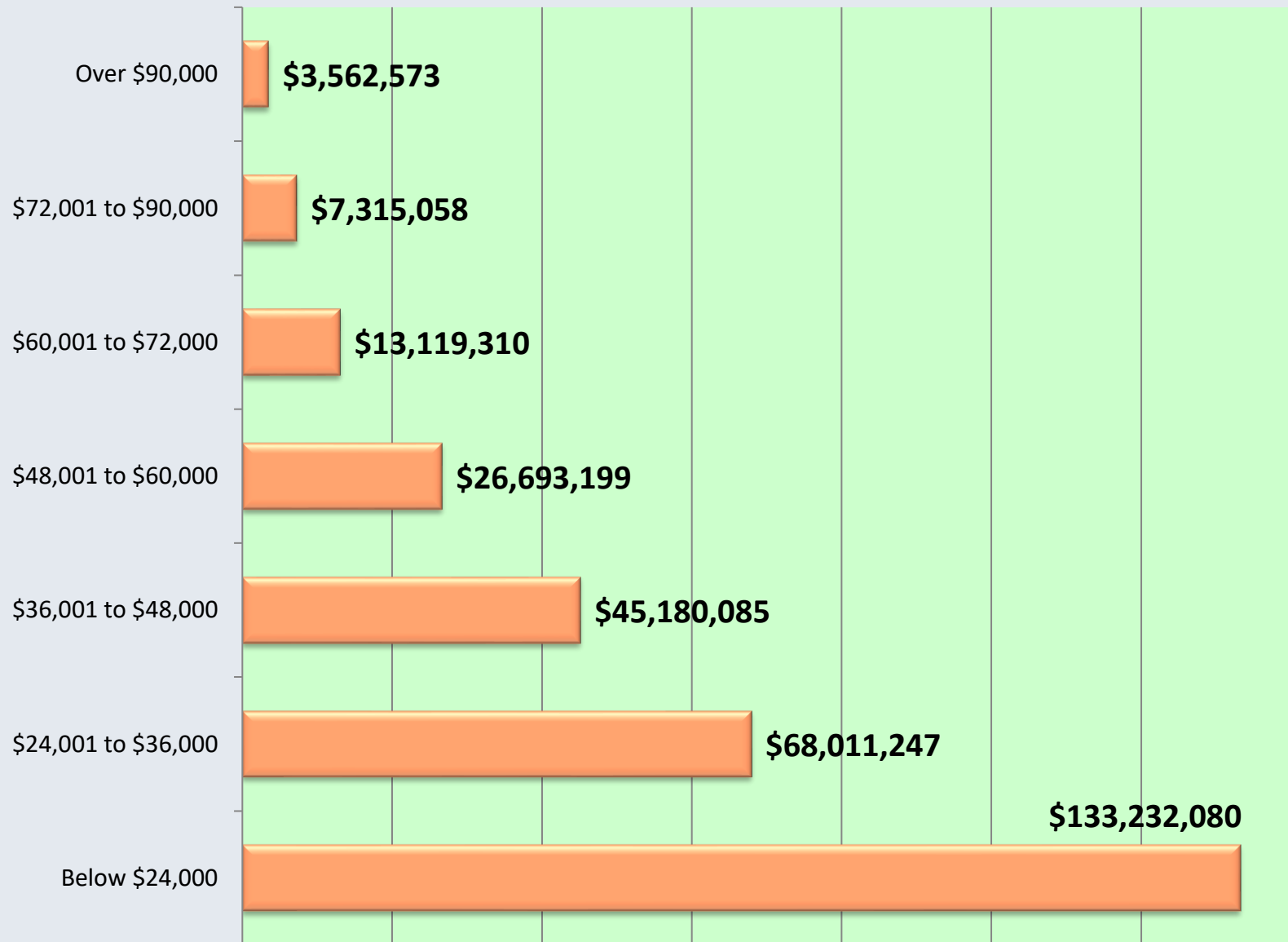
- - Individuals
- - Pass-Through owners
- - Pass-throughs electing HB 149
- - Corporations & Trusts

GOAL Scholarship Award Results:
Inception through 7/31/2023

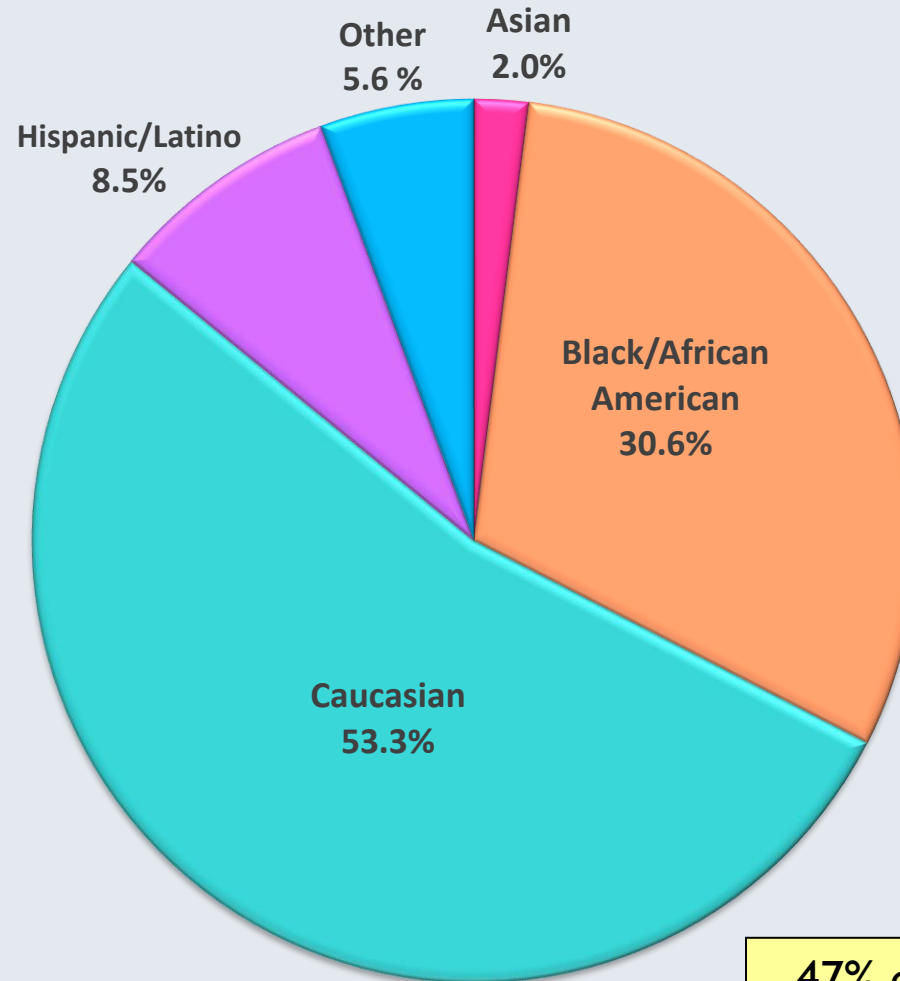
Totals Since Program Inception	All Years
# of Scholarships	68,853
# of Students	26,661
\$ Amount of Awards	\$297 million
Average Award	\$4,315
Average AGI adjusted for family size	\$30,241*
% of Awards to Students of Color	47%

* AGI adjusted for family size using the OECD-modified scale. This scale assigns a value of 1 to the household head, of 0.5 to each additional adult member and of 0.3 to each child.

Total Dollars Awarded by Income Level - Inception through 7/31/2023



GOAL Scholarship Award Results Since Inception – by Race / Ethnicity



47% of GOAL scholarships
have been awarded to
students of color

GOAL Scholarships Awarded by Region:
Inception through 7/31/2023

