

GEORGIA **G**  **AL**

SCHOLARSHIP PROGRAM, INC.

2026 Program Results

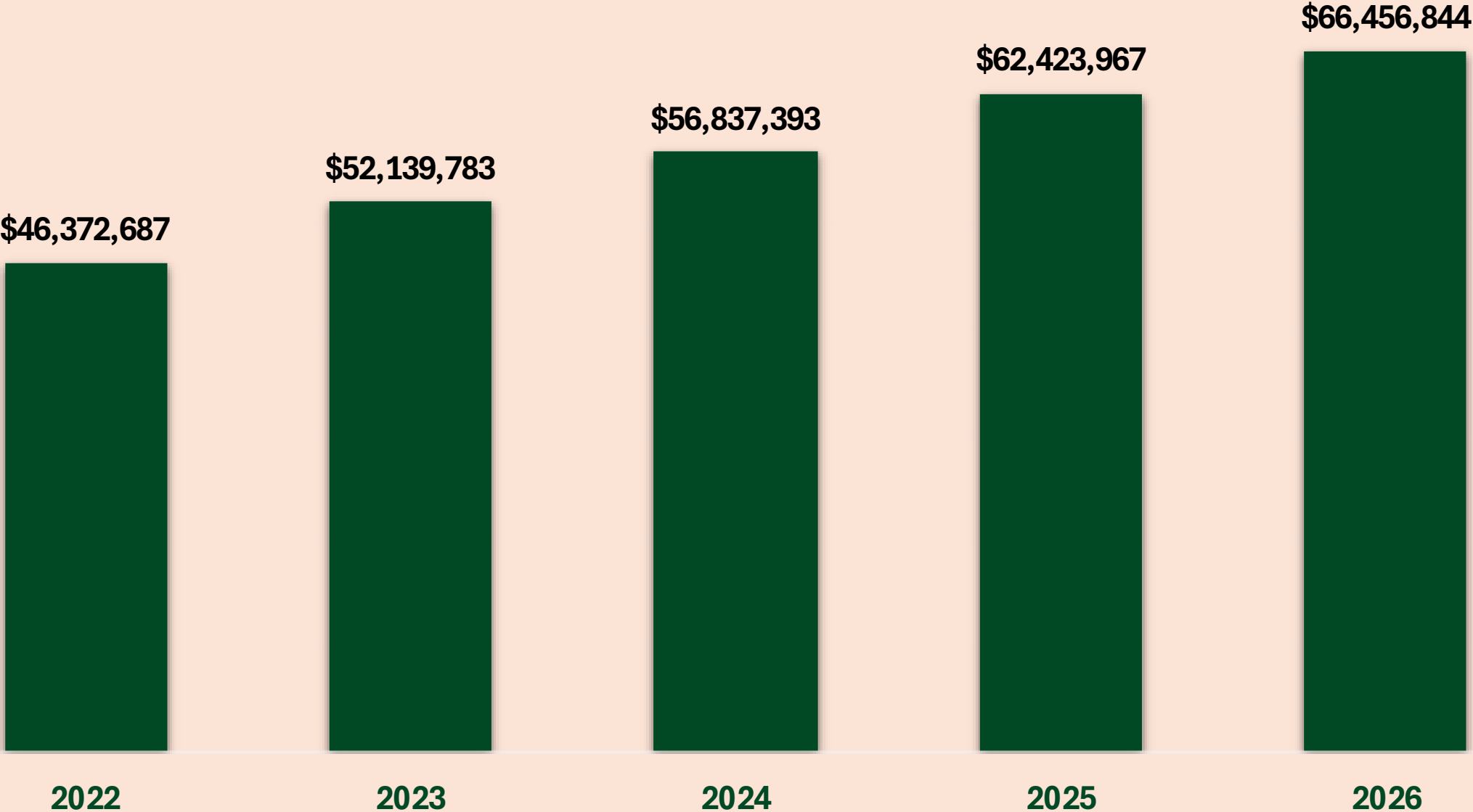
GOAL Tax Credit Contributions By Year Since Inception

Year	# of Donors	Amount	% of Cap
2008-2015	45,988	\$102,501,603	31%
2016	9,953	\$16,196,791	31%
2017	10,820	\$17,321,176	32%
2018	11,092	\$20,715,233	39%
2019	12,262	\$36,926,042	45%
2020	12,559	\$38,631,117	48%
2021	12,540	\$42,338,254	47%
2022	10,918	\$46,372,687	53%
2023	11,462	\$52,139,783	51%
2024	13,797	\$56,837,393	53%
2025	14,717	\$62,423,967	Est. 60%
2026	14,466	\$66,456,844	Est. 60%
Total - All Years	180,574	\$558,860,890	45%

GOAL Total Contributions

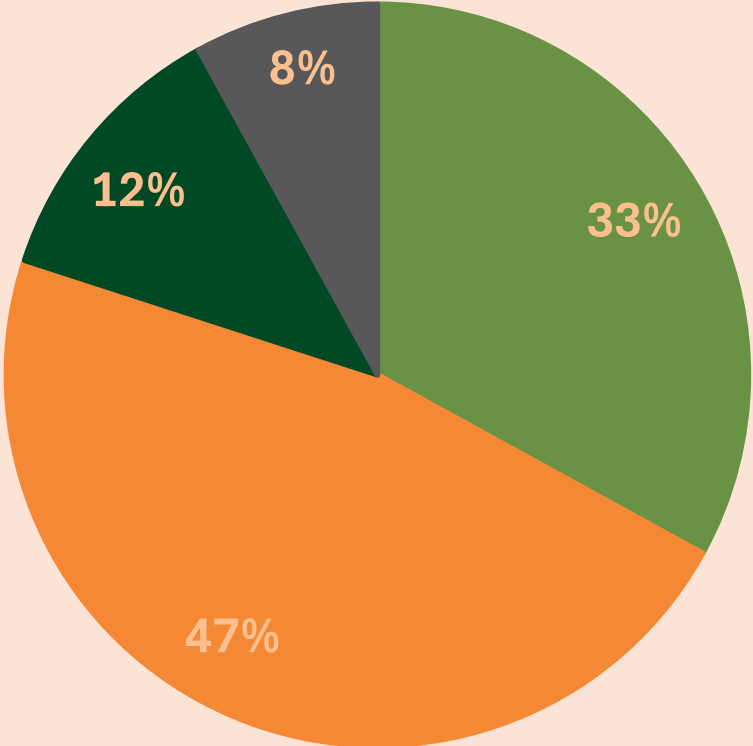
	2025	2026	Total All Years
Tax Credit Contributions	\$62,423,967	\$66,456,844	\$558,860,890
Charitable & Matching Gifts	\$155,581	\$81,996	\$1,961,414
Transfers from other SSOs	\$12,755,291	\$4,894	\$33,628,360
Transfers to other SSOs	\$1,569,011	\$1,514,645	\$11,323,926
Total GOAL Revenue	\$76,903,850	\$68,058,379	\$605,774,590

GOAL Tax Credit Contributions by Year - Past Five Years

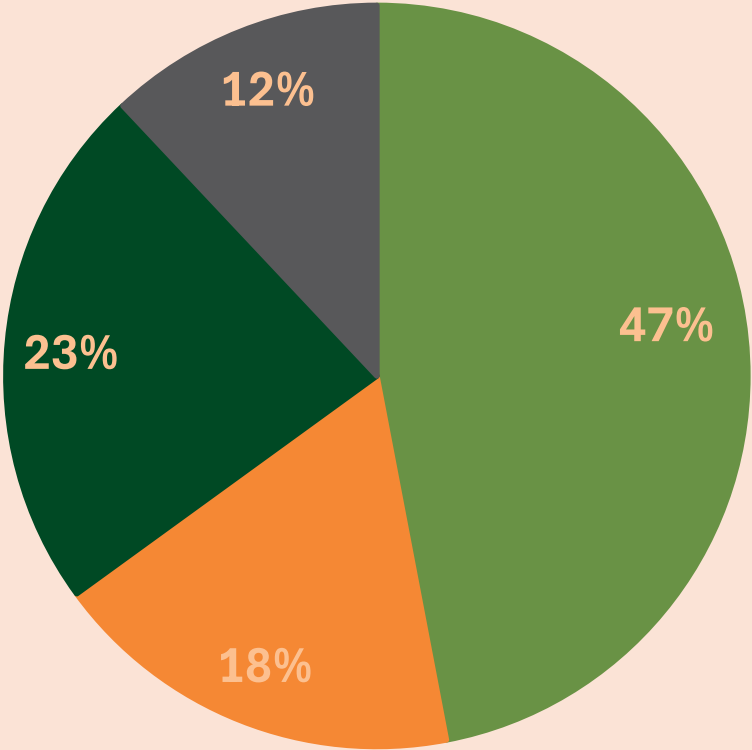


GOAL Contribution Results by Taxpayer Status

2026



Since Inception



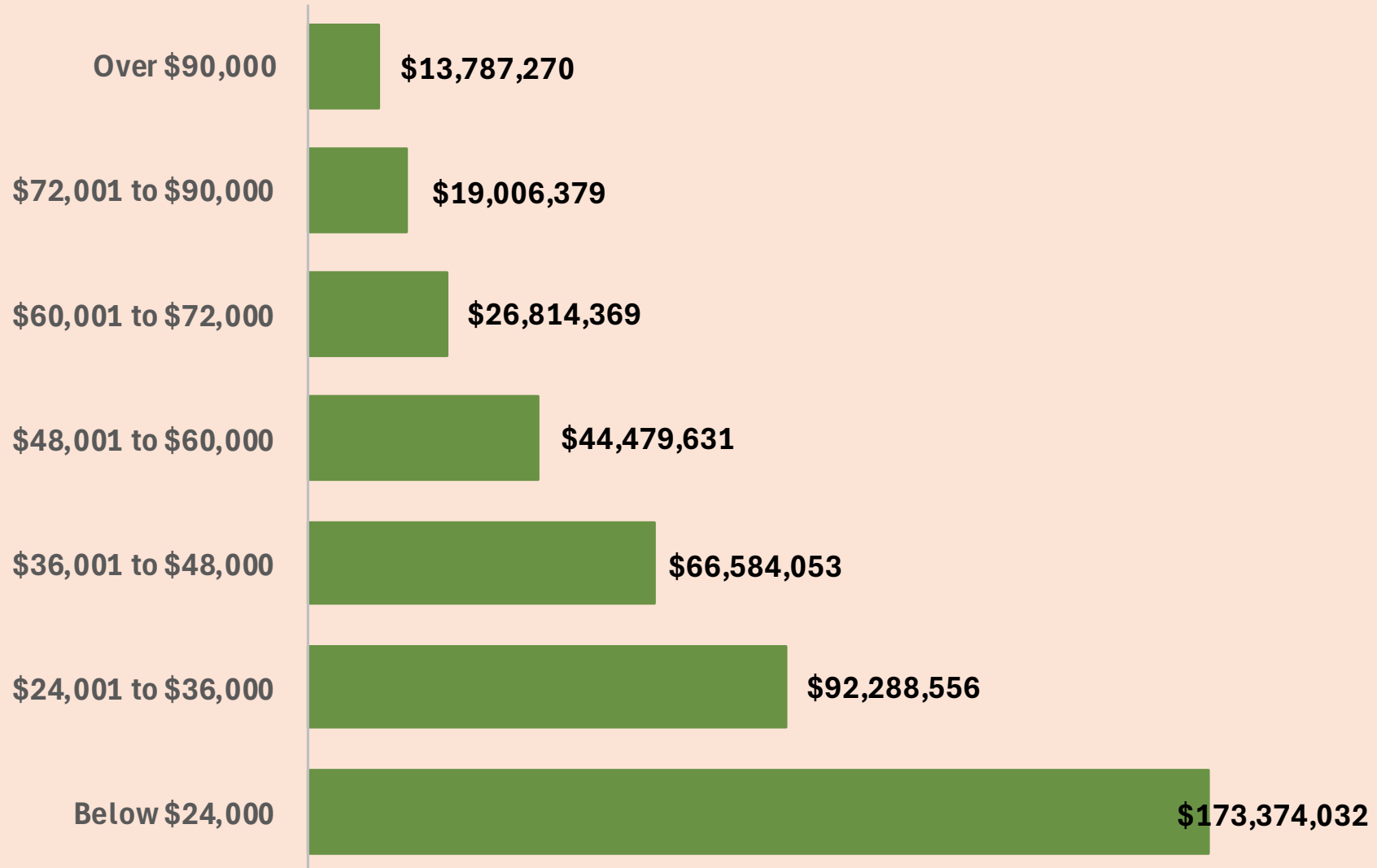
- Individuals
- Pass-throughs electing HB 149
- Pass-through owners
- Corporations & Trusts

GOAL Scholarship Award Results: Inception through 3/31/2026

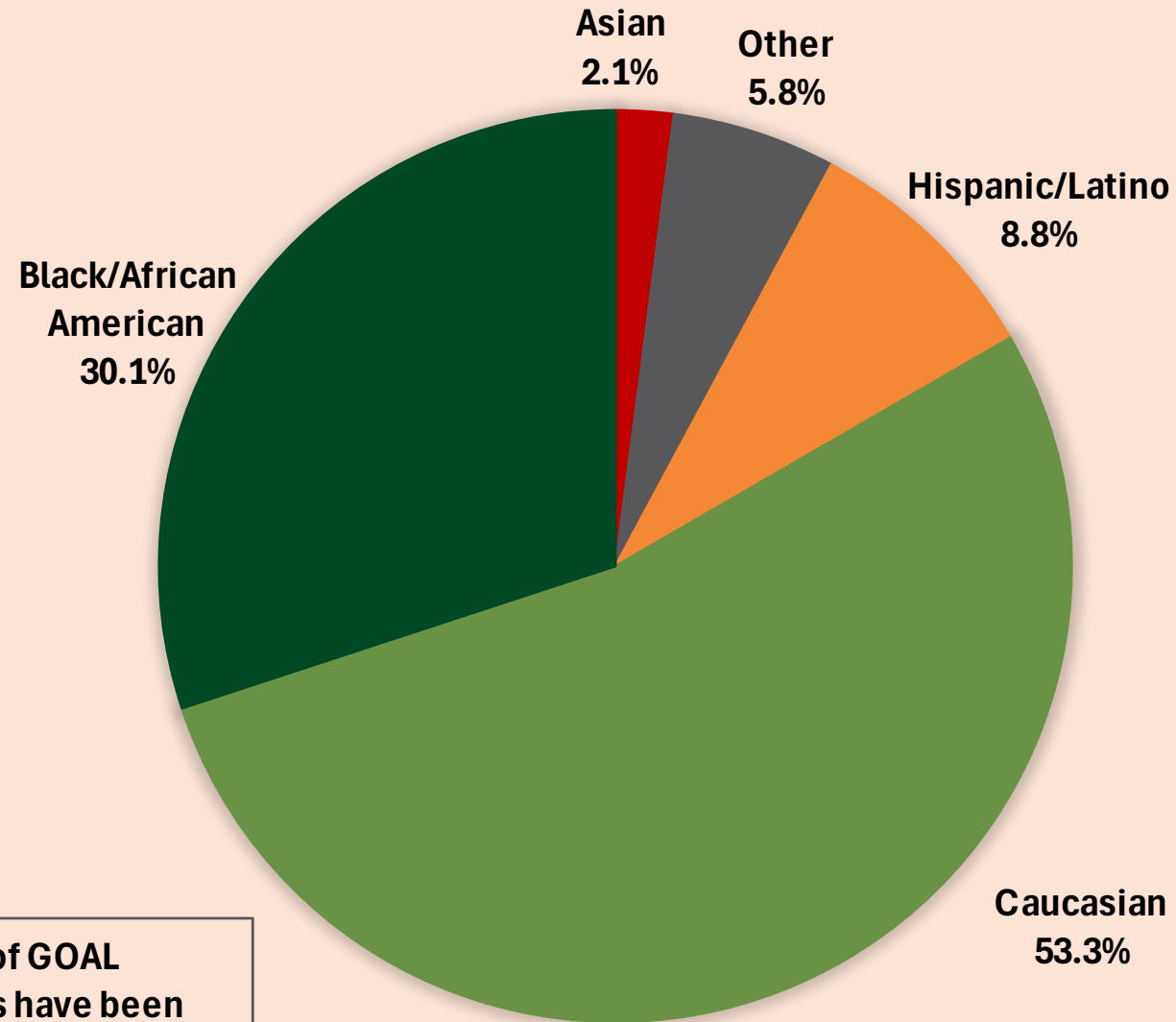
Total Since Program Inception	All Years
# of Scholarships	94,157
# of Students	35,694
\$ Amount of Awards	\$436.3 million
Average Award	\$4,634
Average AGI adjusted for family size	\$34,057
% of Awards to Students of Color	46.7%

***AGI adjusted for family size using the OECD-modified scale. This scale assigns a value of 1 to the household head, of 0.5 to each additional adult member and of 0.3 to each child.**

Total Dollars Awarded by Income Level - Inception through 3/31/2026

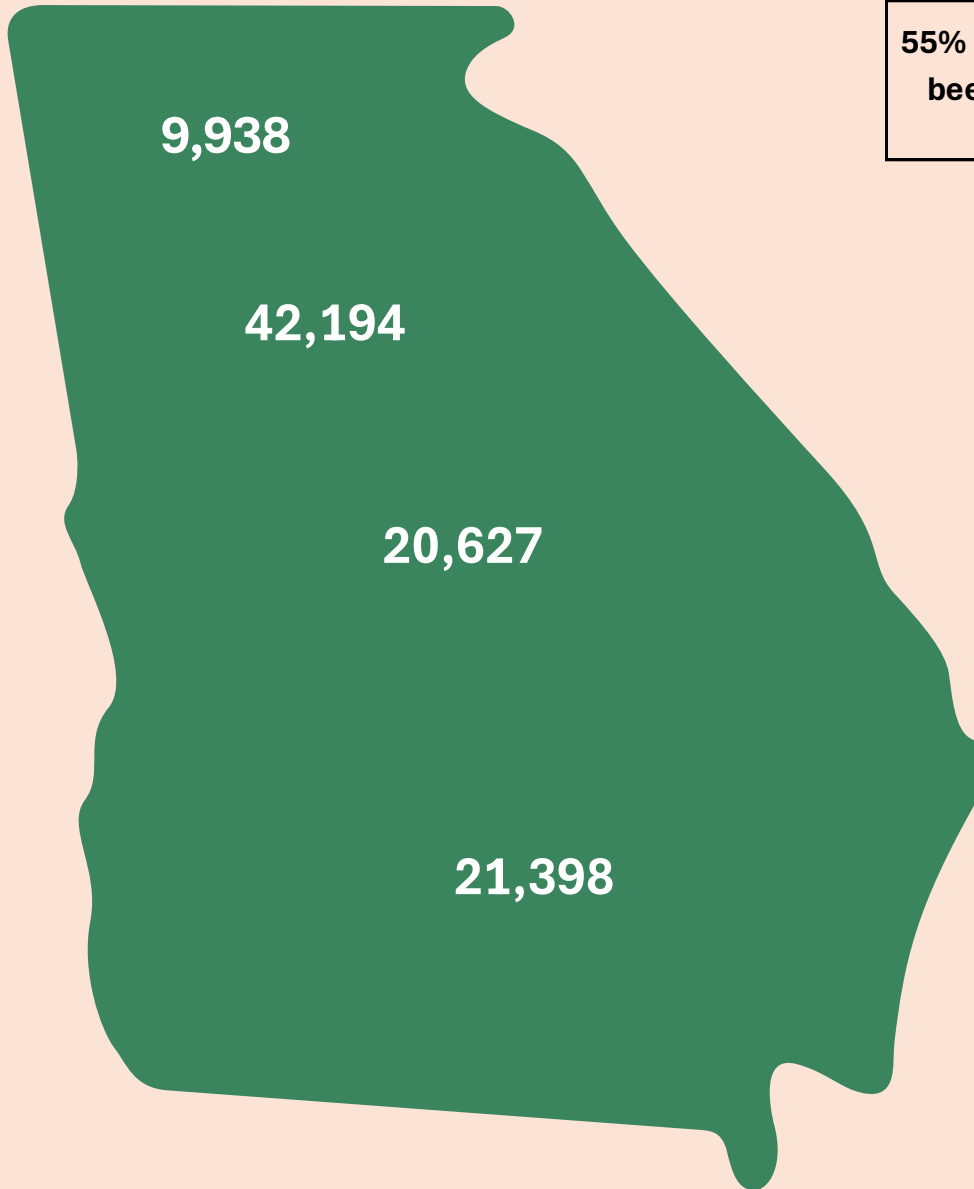


GOAL Scholarship Award Results Since Inception - by Race / Ethnicity



*** 46.7% of GOAL Scholarships have been awarded to students of color**

GOAL Scholarships Awarded by Region as of 3/31/2026



55% of GOAL scholarships have been awarded outside of the Metro Atlanta area